

Peninsula Community Planning Board  
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Date: November 17<sup>th</sup>, 2022

TO: Dr. Jennifer Campbell, Councilmember District 2

RE: Subject: Peninsula Community Planning Board Fiscal Year 2024 Budget Recommendations

The Peninsula Community Planning Board reviewed the September 30, 2022, Fiscal Year 2024 Budget Memo for District 2, and we concur with the recommendations for the Peninsula. As stated in your Memo, it's critical that basic services are maintained and that Capital expenditures are prioritized to create safe and livable communities

As a result, we would like to highlight the following proposed capital priorities for the Peninsula Community Planning Area:

- **Chatsworth Blvd RRFB & Pedestrian Refuge Island, Project ID # B21117 (Pedestrian Bridge over Chatsworth Blvd at Plumosa Drive as written in memo).** Provide a safe crossing across Chatsworth Blvd. to Plumosa Park. Installation of a pedestrian refuge island/median, curb extension, and rapid flash beacons. Fund Construction as design is scheduled to finish in FY 2023.
- **Traffic calming measures at Nimitz & Evergreen.** Complete design and provide construction funding.
- **Street Light Repairs in Loma Portal.** The historical lights in Loma Portal including those on Goldsmith, Locust, and Evergreen Streets are in need of repair.
- **Canon Street Pocket Park, Project ID # S16047.** Design is scheduled for completion in FY 2023, ensure complete construction funding and advertise for contract award in FY 2024.
- **Sunset Cliffs Natural Park & Linear Section.** Continue funding for improvement and maintenance to preserve and protect the natural park and the linear section along the shoreline. Sinkholes and erosion issues should be addressed.
- **Review of Nimitz & Rosecrans intersection traffic flow** (Note: new project not included in the Memo date 9/30/22). Past City Traffic studies have indicated this intersection is operating at a very poor level of service and in the future is projected to reach LOS F.

Thank you for this opportunity to comment on District 2 budget priorities. We look forward to working with you to follow the progress of the Peninsula Planning Boards Capital improvement priorities and creating a safer and more livable neighborhood. The letter was approved with a vote of 00-00.

Thank you for your support and time and consideration on this matter.

Sincerely,

Frederick W. Kosmo, Jr.,

Chair, PCPB

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