Date: October 16, 2025

Councilmember Dr. Jennifer Campbell
202 "C" Street, 10th Floor
San Diego, CA 92101

Subject: Peninsula Community Planning Board Fiscal Year 2026-27 Budget Recommendations

As part of the Capital Improvement Program to gather community input for the 2026-27 fiscal budgetary process, the Peninsula Community Planning Board is providing the communities list of Capital Improvement priorities. The projects identified will enhance safety and provide infrastructure to sustain a vibrant and livable community. The proposed projects are consistent with the Peninsula Community Plan. All identified projects have been vetted and approved by PCPB and have strong community support. Several of the projects are included in the current City of San Diego CIP program, however are not fully funded. We request your support for the identified CIP priorities and seek your continued efforts to fund those CIP priorities which remain partially funded such as the NTC Aquatic Center.

- **NTC Aquatic Center ID Project ID #L23002.** Complete feasibility design studies to construct a 50-meter competition pool, 25 meter recreational pool, and leisure pool with playground features. Receive community input, complete design and fund final design and construction.
- **Street Light Repairs in Loma Portal.** The historical lights in Loma Portal including those on Goldsmith, Locust, and Evergreen Streets need repair. Maintain the historical significance of the lights and increase funding for an on-going maintenance repair project and/or CIP project.
- **Sunset Cliffs Seawall Improvements Project ID #S23006.** Expedite funding and design for improvements and maintenance to preserve and protect Sunset Cliffs Blvd and the linear section along the shoreline. Sinkholes and erosion issues must be addressed. This project primary goal is seawall protection between Adair and Osprey St. It is requested that this project extend to Ladera Street to prevent further cliff erosion along Sunset Cliffs Blvd.
- **Cabrillo Recreation Center Improvements.** Cabrillo Recreation Center is the sole recreation center for the community. Provide a feasibility study to enhance and improve recreational opportunities for the community, including after school programs and additional pickleball courts.
- **Sidewalk Improvements Lomaland Drive.** Provide sidewalks from PLNU to Catalina Blvd. for walkability to transit and amenities.

Thank you for this opportunity to comment on District 2 budget priorities. We look forward to working with you to progress the Peninsula Communities project priorities and creating a safe and more livable neighborhood. The PCPB approved the project priorities X_X

Sincerely,

Eric Law
Chair, PCPB