

Councilmember Jennifer Campbell

202 "C" Street, 10th Floor

San Diego, CA 92101

Subject: Peninsula Community Planning Board Fiscal Year 2024 Budget Recommendations pt 2

The Peninsula Community Planning Board reviewed the September 30, 2022, Fiscal Year 2024 Budget Memo for District 2, and we concur with the recommendations for the Peninsula. As stated in your Memo, it's critical that basic services are maintained and that Capital expenditures are prioritized to create safe and livable communities.

As a result, we would like to highlight the following proposed priorities for the Peninsula Community Planning Area, in addition to our previous letter's highlight of Capital Improvement Projects:

Service Items

1. Street sweeping program
 - Increase/update signage to ensure residents understand schedules, making streets more readily sweepable
 - Analysis for whether frequency of sweeping is currently optimized (previously many streets were 1 swept once per month, now once per two months)
 - [Item previously requested in PCPB letter 3/28/2022](#)
2. Vegetation Encroachment on Bike Lanes*
 - Increase the monitoring, and frequency of removal of vegetation overgrowth and mudslides into lanes, such as on:
 - a. Canon St
 - b. Nimitz Blvd
 - c. W Pt Loma Blvd
3. Public Safety
 - Allocate funds for the Department of Emergency Services to develop an updated emergency response plan for the Pt Loma community*
4. Parks & Environment
 - Tree Planting and Maintenance - increase funding for the urban forestry program.
 - Proactively buy, plant, and maintain trees.
 - Succulent replacement of grass, particularly on stretches with dirt (e.g. Robb field along Nimitz)*

Traffic Safety Items (pedestrian & bicycle)

1. Intersection Improvements at Westbound Sports Arena Blvd and West Point Loma Blvd

- To address the disappearing bike lane forcing an unmarked merge in the intersection of cyclists into travel lane or crosswalk
- 2. West Mission Bay Drive Bridge Connections
 - To increase the safety of pedestrians and cyclists to cross the two free-right turn lanes onto I8 in both north and southbound directions.
- 3. Froude and Voltaire Flashing Beacon- This was listed in CM Campbells priority budget memo last year and we have yet to see it installed. (CM Memorandum Fiscal Year 2022 Budget Priorities dated 01/06/2021)*
- 4. Scott Street Traffic and Pedestrian safety request ([approved PCPB letter 11/4/2021](#))*
- 5. K Street design of Catalina, Santa Barbara and Hill ([Approved PCPB letter 11/29/2021](#))*
- 6. Nimitz/I-8 Traffic Safety Request ([approved letter 11/29/2021 - pt 3](#))*
- 7. Traffic calming and safety improvements to Nimitz & Evergreen*

Point Loma Street Improvements - Repaving is needed on the following streets with class IV bike lanes, improved pedestrian crossings, and ADA access:

1. Oleander Drive and Oleander Place resurfacing
2. Barnard St. Repair
3. Valeta St. between Camulos St. and Famosa Blvd.
4. Evergreen between Canon & Talbot*
5. Worden between Bob & Valeta*

*denotes new items that were not previously included in the FY24 budget memo.