

Date: September 18, 2024

Councilmember Dr. Jennifer Campbell  
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**Subject: Peninsula Community Planning Board Fiscal Year 2025-26 Budget Recommendations**

As part of the Capital Improvement Program to gather community input for the 2025-26 fiscal budgetary process, the Peninsula Community Planning Board is providing our list of Capital Improvement priorities. The projects identified will enhance safety and provide infrastructure to sustain a vibrant and livable community. The proposed projects are consistent with the Peninsula Community Plan. All identified projects have been vetted and approved by PCPB. Several of the projects are identified in the current City of San Diego CIP program, however require full funding. We request your support for the identified CIP priorities and request funding for those CIP priorities such as the NTC Aquatic Center that require full funding.

- **Chatsworth Blvd RRFB & Pedestrian Refuge Island & Ped Refuge Island, Project ID # B21117.** Project consists of a safe crossing across Chatsworth Blvd. to Plumosa Park. Installation of a pedestrian refuge island/median, curb extension, and rapid flash beacons. Advertise and Award construction as design is scheduled to finish in FY 2024.
- **NTC Aquatic Center ID Project ID #L23002.** Complete feasibility design studies to construct a 50-meter competition pool, 25 meter recreational pool, and leisure pool with playground features. Receive community input, complete design and fund construction.
- **Street Light Repairs in Loma Portal.** The historical lights in Loma Portal including those on Goldsmith, Locust, and Evergreen Streets need repair. Maintain the historical significance of the lights and increase funding for an on-going maintenance repair project and/or CIP project.
- **Sunset Cliffs Seawall Improvements Project ID #S23006.** Expedite funding and design for improvements and maintenance to preserve and protect Sunset Cliffs Blvd and the linear section along the shoreline. Sinkholes and erosion issues must be addressed.
- **Cabrillo Recreation Center Improvements.** Cabrillo Recreation Center is the sole recreation center for the community. Provide a feasibility study to enhance and improve recreational opportunities for the community, including after school programs and additional pickleball courts.
- **Sidewalk Improvements Lomaland Drive.** Provide sidewalks from PLNU to Catalina Blvd. for walkability to transit and amenities.

Thank you for this opportunity to comment on District 2 budget priorities. We look forward to working with you to follow the progress of the Peninsula Planning Boards Capital improvement priorities and creating a safer and more livable neighborhood. The PCPB approved the project priorities 12-0.

Sincerely,

Frederick W. Cosmo, Jr.,  
Chair, PCPB